

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA2026001	TOD Master Plan for the Little Haiti Commuter Rail Station for the Northeast Corridor		4-11	\$1,250	\$0						
2026001											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
MISCELLANEOUS GRANT						FTA 20005h	1,250	0	0	0	0
TA2026002	North Corridor: Reconnecting Communities – Station Area Master Analysis		4-11	\$600	\$0						
2026002											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
MISCELLANEOUS GRANT						IVH	500	0	0	0	0
MISCELLANEOUS GRANT						PTP	100	0	0	0	0

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	Status	Comments										
TA3000175	PHASE 1 - BRICKELL BACKYARD (SW 7TH ST THRU 13TH ST) - (CIP177)(BBCGOB, RIF, GGIF, FDOT. CoM)	New Active Transportation Path	4-11	\$15,824	\$15,824							
3000175	Transform land adjacent and below to the existing Metrorail guideway into a world-class, multimodal urban trail.											
	Closeout	Project Completion Percentage: 100%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TA3000793	PARKING GARAGES OVERHAUL (IRP145)	Station/Stop/Terminal Maintenance	4-11	\$41,183	\$22,649	2026						
3000793	This project provides contracted services for the parking garages overhaul at six (5) locations, which includes Dadeland South, Dadeland North, South Miami, Earlington Heights, and Okeechobee. (OMB# 671560)											
	Procurement	Project Completion Percentage: 25%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
CONSTRUCTION						PTP Bond	10,201	4,485	3,318	0	0	
PRELIMINARY DESIGN						PTP Bond	348	132	50	0	0	

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	Status	Comments										
TA3000914	RAIL PIER AND COATING (CIP022)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$4,500	\$4,439	2026						
3000914	Metrorail guideway piers protective coating application. (OMB# 6710900)											
	Construction/Implementation	Project Completion Percentage: 80%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
								45	16	0	0	0
								CONSTRUCTION				
TA3000916	SEAL GLAND REHABILITATION (CIP022)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$3,505	\$3,415	2026						
3000916	Replace seal glands and clear drains at all Metrorail stations and guideway. (OMB# 6710900)											
	Construction/Implementation	Project Completion Percentage: 80%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
								60	30	0	0	0
								CONSTRUCTION				

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	Status	Comments										
TA3000918	COVERBOARD REPLACEMENT (CIP022)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$15,613	\$11,801	2026						
3000918	Replacement of 60.4 miles of coverboard and brackets and 28,150 insulators and installation of PYD 500 hurricane anchors for Metrorail system. (OMB# 6710900)											
	Construction/Implementation	Project Completion Percentage: 40%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
								CONSTRUCTION				
TA3001018	TRACK AND GUIDEWAY 10-15 YR. RAIL SERVICE EQUIPMENT REPLACEMENT (IRP170)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$8,268	\$8,268							
3001018	Replacement of the rail service heavy equipment such as work trains, Pettibone machinery, etc., as part of the 10 and 15-year replacement plan. (OMB# 6710900)											
	Procurement	Project Completion Percentage: 80%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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Agency Project No	Detailed Project Description										
	Status		Comments								
TA3001025	METRORAIL & METROMOVER ELECTRONIC REAL TIME SIGNAGE (IRP172)	Station/Stop/Terminal Maintenance	4-11	\$3,831	\$109	2026					
3001025											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					CONSTRUCTION	FTA 5307	1,228	1,228	400	0	0
					CONSTRUCTION	PTP Bond	268	267	88	0	0
					OPERATIONS	PTP Bond	104	105	34	0	0
TA3001026	DOLPHIN STATION - CONSTRUCT A PARK AND RIDE (CIP128)	Park & Ride	4-11	\$13,608	\$13,608						
3001026	Construct a Park and Ride at Dolphin Station										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
PLANNING, ENGINEERING & CONSTRUCTION						PTP Bond	0	0	0	0	0

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Agency Project No	Detailed Project Description										
	Status	Comments									
TA3001029	SOUTH MIAMI DADE BUSWAY - CONSTRUCT A PARK AND RIDE (CIP042)		4-11	\$14,061	\$10,700						
3001029											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					CAPITAL	PTP	750	749	375	0	0
					OTHER	PTP Bond	1,353	100	34	0	0
TA3001030	NW 12 STREET	Roadway Transit Improvements	4-39	\$11,040	\$3,322	2026					
3001030	This project includes widening and resurfacing along NW 12th Street to add bus-only lanes from NW 122 Avenue to NW 114 Avenue. (OMB# 671610)										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Design	Project Completion Percentage: 60%					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					CONSTRUCTION	PTP Bond	3,839	3,839	0	0	0
					PRELIMINARY DESIGN	PTP Bond	30	10	0	0	0

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Agency Project No	Detailed Project Description											
	Status	Comments										
TA3001034	ADDITIONAL ELEVATORS AT DADELAND NORTH (CIP063)	Station/Stop/Terminal Maintenance	4-11	\$17,535	\$8,104	2026						
3001034	Construction of two additional elevators at the north end of Dadeland North Metrorail parking garage to alleviate the evening rush hour congestion, thereby shortening the waiting period for passengers returning to their vehicles. (OMB# 2000000104)											
	Procurement	Project Completion Percentage: 25%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						MAINTENANCE	PTP	5,782	1,976	1,673	0	0
TA3001035	METRORAIL ESCALATORS AND ELEVATORS REFURBISHMENT (IRP144)	Station/Stop/Terminal Maintenance	4-11	\$68,166	\$9,292	2026						
3001035	Replacement of outdated escalators and elevators in the 21 Metrorail stations as it is no longer economical to continue maintenance of the units. This project also includes the refurbishment of elevators at the bus garage facilities. (OMB# 2000000104)											
	Procurement	Project Completion Percentage: 20%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						RAILROAD & UTILITIES	PTP Bond	400	300	0	0	0
						PLANNING	PTP Bond	672	573	200	100	0
						CONSTRUCTION	PTP Bond	12,485	15,235	12,598	17,011	0

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Agency Project No	Detailed Project Description										
	Status	Comments									
TA3001037	TRAIN WAYSIDE COMMUNICATION (TWC) EQUIPMENT INSTALLATION AT RAIL (IRP204)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$8,762	\$2,516	2026					
3001037											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
CAPITAL				PTP Bond	0	263	175	0	0		
CONSTRUCTION				PTP Bond	868	4,814	126	0	0		
TA3001039	METROMOVER ESCALATORS AND ELEVATORS REFURBISHMENT (IRP292)	Station/Stop/Terminal Maintenance	4-11	\$13,760	\$150						
3001039	Perform field inspections and assessment of all existing escalators and elevators located throughout the 21 stations of the Metromover system. (OMB# 673910)										
	Planning/NEPA/Funding	Project Completion Percentage: 0%	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
MAINTENANCE				PTP Bond	2,812	2,812	2,662	5,324	0		

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3001040	East-West Corridor	New Transit Service	4-11	\$73,848	\$63,848	2026					
3001040	PD&E that will analyze the corridor between Miami International Airport and the Tamiami transit terminal for premium transit solutions. Agency Project Number in Budget Rollup - 3005781										
	Planning/NEPA/Funding	Project Completion Percentage: N/A	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
				CONSTRUCTION	PTP Bond	10,000	0	0	0	0	

TA3001042	NORTHEAST TRANSIT HUB ENHANCEMENTS (CIP101)	Station/Stop/Terminal Enhancements	4-11	\$5,354	\$5,354							
3001042	Add a CCTV system to the bus hub located in the Aventura mall to improve security at these major destinations with important bus connections. (OMB# 6730101)											
	Substantial Completion	Project Completion Percentage: 99%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TA3001044	STATE ROAD 836 EXPRESS BUS SERVICE TAMIAMI STATION (CIP097-A)	New Station/Stop/Terminal	4-11	\$15,622	\$15,331							
3001044	Implementation of enhanced and express bus services as part of a incremental improvement plan. (OMB# 6730101)											
	Substantial Completion	Project Completion Percentage: 100%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
PRELIMINARY ENGINEERING						PTP	291	0	0	0	0	
TA3001046	CNG BUS GARAGE CONVERSION AND 300 CNG BUSES (CIP183)	New Vehicles/Vehicle Fueling Systems	4-11	\$235,854	\$235,854							
3001046	Compressed Natural Gas (CNG) Bus Garage Conversion and 300 CNG Buses. (OMB# 673800)											
	Procurement	Ongoing Replacement with 10 Year Schedule				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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Agency Project No	Detailed Project Description												
	Status	Comments											
TA3001290	ELECTRIC BUSES FORTY FOOT & CHARGING STATIONS (CIP147)	New Vehicles/Vehicle Fueling Systems	4-11	\$72,532	\$72,532								
3001290	Bus replacement project to ensure compliance with the Federal Transit Administration's (FTA's) bus retirement criteria (500,000 miles/12 years of service life). (OMB# 673800)												
	Procurement					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
TA3001335	ACOUSTICAL BARRIER REPLACEMENT (CIP168)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$99,370	\$92,155	2026							
3001335	Design, test, manufacture and install acoustical barriers with hardware. (OMB# 6710900)												
	Construction/Implementation	Project Completion Percentage: 68%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
CONSTRUCTION						PTP Bond	7,215	0	0	0	0		

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	Status	Comments																
TA3001342	DISASTER RECOVERY CONTROL CENTER (CIP170)	Safety & Security	4-11	\$9,855	\$1,250	2026												
3001342	Development of a recovery center including the addition of multiple workstations, operator consoles, a radio system, telephones, CCTV, lighting, and HVAC to ensure business continuity from the Lehman Center facility. (OMB# 674560)																	
	Planning/NEPA/Funding	Project Completion Percentage: 30%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
								CONSTRUCTION					PTP Bond	4,370	1,462	38	64	0
								CAPITAL					PTP Bond	0	320	25	0	0
								PRELIMINARY DESIGN					PTP Bond	77	115	64	0	0
								OPERATIONS					PTP Bond	0	1,922	148	0	0
TA3001343	METRORAIL CENTRAL CONTROL UPGRADE (CIP019)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$28,303	\$27,150													
3001343	Replacement of the obsolete Central Control panels with Server based Application control of all commands to the Train Control Signaling Systems and to the Traction Power and Public Address Systems in all Metrorail Stations. (OMB# 674560)																	
	Substantial Completion	Project Completion Percentage: 100%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
MAINTENANCE							PTP	1,153	0	0	0	0						

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	Status	Comments										
TA3001382	TRI-RAIL STATION POWER SUB-STATION (IRP268)	Station/Stop/Terminal Maintenance	4-11	\$18,238	\$6,830	2026						
3001382	Install a new traction power sub-station that will provide the Tri-Rail station with a dedicated propulsion power and mitigate potential vehicle performance issues. (OMB# 2000000104)											
	ROW	Project Completion Percentage: 15%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
								MAINTENANCE				
TA3001384	GREEN LINE RAIL COMPONENTS RENEWAL (CIP148)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$80,000	\$48,787	2026						
3001384	Removal and replacement of 100 miles of running rail and installation of 200,000 fasteners and shims on the Greenline portion of the Metrorail system. (OMB #6710900)											
	Construction/Implementation	Project Completion Percentage: 40%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
CONSTRUCTION							PTP Bond	7,803	7,803	7,803	7,804	0

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	Status	Comments											
TA3001385	METROMOVER COMPREHENSIVE WAYSIDE OVERHAUL (IRP249)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$171,895	\$145,799	2026							
3001385	Design, supply manufacture, installation, testing and commissioning of the APM system to maintain good equipment reliability and overall high service availability. (OMB# 673910)												
	Design-Build	Project Completion Percentage: 37%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
MAINTENANCE						PTP	25,367	729	0	0	0		
TA3001387	METROMOVER FIRE PANEL UPGRADE (CIP172)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$3,307	\$2,332	2026							
3001387													
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
							PRELIMINARY DESIGN	PTP Bond	34	0	0	0	0
							CAPITAL	PTP Bond	0	133	0	0	0
CONSTRUCTION	PTP Bond	462	346	0	0	0							

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	Status	Comments									
TA3001424	GREEN / ORANGE LINES AND PYD SWITCH MACHINE & CABLE REPLACEMENT (IRP316)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$12,320	\$3,928						
3001424											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
MAINTENANCE						PTP Bond	2,464	2,464	2,464	1,000	0
TA3001571	PHASE 2 - HAMMOCK TRAIL (SW 13TH ST TO SW 19TH AVE) - (CIP178)	New Active Transportation Path	4-11	\$21,945	\$21,945						
3001571	Transform land adjacent and below to the existing Metrorail guideway into a world-class, multimodal urban trail.										
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	

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TA3001663	NE BUS GARAGE MAINTENANCE BATHROOM LOCKER REMODELING (IRP290)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$597	\$597						
3001663											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
TA3001904	MAINLINE VIDEO UPGRADE PHASE 2 (CIP184)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$5,577	\$5,577						
3001904											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	

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	Status	Comments										
TA3002042	DESIGN CRITERIA PACKAGE FOR THE UNDERLINE (CIP196)(FDOT, RIF)	Professional Services	4-11	\$2,237	\$2,237							
3002042	DESIGN CRITERIA PACKAGE FOR THE UNDERLINE											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
TA3002043	SOUTH MIAMI-DADE CORRIDOR PROJECT DEVELOPMENT (CIP155)	New Transit Service	4-11	\$307,460	\$306,160							
3002043	This project includes a PD&E Study to evaluate premium transit solutions in this corridor, milling and resurfacing the corridor, refurbishment of existing bus shelters, power at BRT stations and coordination and installation of AIPP. (OBM# 2000000973)											
	Design-Build/Implementation	Project Completion Percentage: 80%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
						PRELIMINARY DESIGN	FTA	500	500	0	0	0
						PRELIMINARY DESIGN	PTP	150	150	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number											
Agency Project No	Detailed Project Description																	
	Status	Comments																
TA3002065	STATE ROAD 836 EXPRESS BUS SERVICE (CIP097-B)	New Station/Stop/Terminal	4-11	\$11,487	\$2,007	2026												
3002065	Incremental improvements including enhanced and express bus service, construction of a new station, roadway widening to construct bus-only lanes and traffic signal improvements to provide bus signal priority. (OMB# 6730101)																	
	Design	Project Completion Percentage: 80%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
								CONSTRUCTION					FDOT DDR	60	2,561	1,158	0	0
								DESIGN/BUILD					MDTA	102	0	0	0	0
								OTHER					PTP Bond	0	38	0	0	0
								CONSTRUCTION					PTP Bond	0	1,331	3,000	0	0
								RIGHT OF WAY					PTP Bond	823	0	0	0	0
								DESIGN/BUILD					PTP Bond	307	50	50	0	0
	TA3002115	DESIGN CRITERIA PACKAGE FOR THE GOLDEN GLADES MULTIMODAL TRANSPORTATION FACILITY TECHNOLOGY COMPONENTS (CIP194)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$9,880	\$9,880												
3002115	Installation of technology like Wi-Fi, CCTV systems, real-time signage, EV charging stations, and appropriate infrastructure to help promote and maximize transit use while improving how transit service is provided to passengers. (OMB# 2000000984)																	
	Construction/Implementation	Project Completion Percentage: 35%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3002157	PARK AND RIDE ON THE TRANSITWAY AT SW 168TH STREET (CIP091 - PH.2)	New Station/Stop/Terminal	4-11	\$61,458	\$61,458						
3002157	Construct a park-and-ride garage with approximately 670 parking spaces on the TransitWay to expand capacity. (OMB# 2000001092)										
		Project Completion Percentage: 65%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TA3002252	DADELAND SOUTH INTERMODAL STATION (CIP207)	Station/Stop/Terminal Enhancements	4-11	\$81,311	\$74,724	2026					
3002252	Station improvements including the reconfiguration, design and construction of station to provide better weather protection for individuals on the BRT platform, the design and construction of an at-grade bike path, and amenitiy upgrades. (OMB# 2000001203)										
	Construction/Implementation	Project Completion Percentage: 15%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
PRELIMINARY DESIGN						PTP Bond	49	0	0	0	
CONSTRUCTION						PTP Bond	6,538	0	0	0	

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number											
Agency Project No	Detailed Project Description																	
	Status	Comments																
TA3002256	BEACH EXPRESS SOUTH (SMART BERT) (CIP164)	New Transit Service	4-11	\$9,600	\$528	2027												
3002256	The project will provide dedicated transit lanes along Washington Avenue between 5th Street and the Miami Beach Convention Center. (OMB# 2000001205)																	
	Planning/NEPA/Funding	Project Completion Percentage: 2%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
								PRELIMINARY DESIGN					PTP Bond	443	434	0	0	0
								CONSTRUCTION					PTP Bond	0	60	1,878	6,257	0
TA3002263	EMERGENCY BACKUP GENERATORS (IRP109)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$1,440	\$300													
3002263	Emergency backup generators for existing bus facilities. (OMB# 3002263)																	
	Design	Project Completion Percentage: 0%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
								MAINTENANCE					FDOT DDR	410	590	0	0	0
								OTHER					PTP Bond	140	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number											
Agency Project No	Detailed Project Description																	
	Status	Comments																
TA3002320	PLANNING AND PD&E FOR THE NORTH CORRIDOR (CIP152)	SMART Plan	4-11	\$30,000	\$30,505													
3002320	To provide FDOT with technical support, including peer review																	
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
								CONSTRUCTION					CCTSS	0	0	0	0	0
								CONSTRUCTION					PTP	0	0	0	0	0
TA3002335	TRACK AND GUIDEWAY WORK FACILITY BUILDING (IRP298)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$17,696	\$1,140													
3002335																		
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
								RAILROAD & UTILITIES					PTP Bond	5	0	0	0	0
								CONSTRUCTION ENGINEERING INSPECTION					PTP Bond	14,282	710	200	0	0
OTHER					PTP Bond	359	0	0	0	0								
PRELIMINARY DESIGN					PTP Bond	1,000	0	0	0	0								

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3002471	BUS PASSENGER SHELTER PROJECT (CIP174)	Station/Stop/Terminal Enhancements	4-11	\$29,507	\$29,507						
3002471											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
TA3002474	REPLACEMENT OF ARTICULATED BUSES (SIXTY FOOT - ELECTRIC BUSES) (CIP216)	New Vehicles/Vehicle Fueling Systems	4-11	\$178,083	\$178,083						
3002474	Replacement of Articulated Buses (Sixty Foot - Electric Buses) - (CIP216) Grant G1V20. (OMB# 673800)										
	Procurement	Ongoing Replacement with 10 Year Schedule		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002475	HYBRID ELECTRIC BUS BATTERY REPLACEMENT (CIP192)	New Vehicles/Vehicle Fueling Systems	4-11	\$14,941	\$7,795						
3002475	Bus replacement project to ensure compliance with the Federal Transit Administration's (FTA's) bus retirement criteria (500,000 miles/12 years of service life). (OMB# 673800)										
	Procurement	Ongoing Replacement with 10 Year Schedule	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
MAINTENANCE				PTP Bond	1,718	1,718	1,718	1,992	0		

TA3002479	TRACK INSPECTION VEHICLE / TRAIN (OSP245)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$11,000	\$11,000						
3002479											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3002544	METRORAIL STATIONS SECURITY DOORS (IRP084)	Safety & Security	4-11	\$330	\$250						
3002544											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
MAINTENANCE						FDOT DDR	80	0	0	0	0
TA3002545	METRORAIL STATION LIGHTING UPGRADE - BRICKELL (IRP141)	Lighting	4-11	\$88	\$88						
3002545											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3002546	METROMOVER SCHOOL BOARD STATION LIGHT POLES AND LIGHT FIXTURE UPGRADE (IRP322)	Lighting	4-11	\$100	\$100							
3002546												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TA3002564	SOUTH DADE AREA BUS MAINTENANCE FACILITY (CIP227)	New Support Facilities: Yards, Shops, Admin Buildings	4-11	\$308,600	\$248,535	2026						
3002564	Involves a planning study, land acquisition, development of design criteria package, design, construction, and operations of a new maintenance facility to serve the South Dade area bus operations needs more effectively and efficiently. (OMB# 2000001321)											
	Procurement	Project Completion Percentage: 10%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
ADMINISTRATION						PTP	52,255	7,810	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002565	AVENTURA STATION (CIP224)	SMART Plan	4-11	\$76,700	\$76,700						
3002565	Purchase of land, contribution for constructing a park & ride and etcetera										
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
CONSTRUCTION				PTP	0	0	0	0	0		

TA3002566	PARKING SPACE COUNTER AT ADDITIONAL METRORAIL STATIONS (IRP323)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$937	\$937						
3002566	Purchase and installation of two Parking Space Count Systems which will enable prospective users of the parking facilities to be provided with information on the number of available parking spaces at each of the two garages. (OMB# 2000000104)										
	Procurement	Project Completion Percentage: 0%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3002977	FUELING TERMINAL MODERNIZATION (IRP260)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$250	\$250						
3002977											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TA3002979	METROMOVER VEHICLES HVAC/EPA COMPLIANCE OVERHAUL AND BUILDING A/C REPLACEMENT (IRP270)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$2,143	\$2,143						
3002979											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3002980	METRORAIL BATHROOM REHABILITATION (IRP215)	Station/Stop/Terminal Maintenance	4-11	\$1,865	\$1,258	2026						
3002980												
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
						CONSTRUCTION	PTP Bond	607	0	0	0	0
TA3002984	METRORAIL CREWCAB TRUCKS (IRP236)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$380	\$380							
3002984												
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number									
Agency Project No	Detailed Project Description															
	Status	Comments														
TA3002985	METRORAIL PUBLIC ADDRESS SYSTEM REPLACEMENT (IRP096)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$5,783	\$3,451	2026										
3002985																
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
						CONSTRUCTION					PTP Bond	1,385	594	0	0	0
						CAPITAL					PTP Bond	176	177	0	0	0
TA3002987	RAILCAR CLEANER PLATFORM REPLACEMENT (IRP234)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$6,950	\$5,724	2026										
3002987																
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
						CONSTRUCTION					PTP Bond	1,225	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002988	RENOVATE LEHMAN CENTER 2ND FLOOR - ADMINISTRATION (IRP306)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$850	\$150	2026					
3002988											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
				CONSTRUCTION	PTP Bond	700	0	0	0	0	0

TA3002992	UPGRADE CHILLER UNITS AT THE WILLIAM LEHMAN CENTER (IRP171)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$1,850	\$1,150	2026					
3002992											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
				CONSTRUCTION	PTP Bond	700	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3002997	LEHMAN CURVE N41 REALIGNMENT (IRP321)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$1,649	\$1,649							
3002997												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TA3002999	ROADWAY SIGNS IN THE VICINITY OF TWENTY-THREE (23) METRORAIL STATIONS (CIP201)	Wayfinding, Signing and Pavement Markings	4-11	\$4,225	\$1,718	2026						
3002999												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PRELIMINARY DESIGN	PTP Bond	28	6	0	0	0
						CONSTRUCTION	PTP Bond	218	1,530	495	200	0
						RAILROAD & UTILITIES	PTP Bond	15	15	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project No	Detailed Project Description												
	Status	Comments											
TA3003415	BUS GARAGE AND EMPLOYEES PARKING LOT LIGHT FIXTURES UPGRADE (IRP329)	Lighting	4-11	\$260	\$260								
3003415													
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
TA3003575	METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT - NEW SWITCHES AND CROSSTOVERS (CIP265)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$81,308	\$2	2027							
3003575	Feasibility evaluation, simulations, design criteria and design-built services to add new infrastructure and all necessary modifications to the existing superstructure to allow for express services between high volume stations. (OMB# 673910)												
	Planning/NEPA/Funding	Project Completion Percentage: 0%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
							CONSTRUCTION	PTP Bond	0	36,132	43,580	0	0
							PRELIMINARY DESIGN	PTP Bond	1,594	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3003855	FACILITIES MAINTENANCE EAMS WORK ORDER IMPLEMENTATION (OSP256)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$185	\$185						
3003855											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
TA3003856	TRAIN TO WAYSIDE WIRELESS NETWORK AT PALMETTO YARD (OSP260)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$226	\$226						
3003856											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3003857	TRANSIT ACTIVU SERVER RECAPITALIZATION (IRP308)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$360	\$360						
3003857											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
TA3003858	TRANSIT SCADA STATION CONTROL UNIT SERVER RECAPITALIZATION (IRP309)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$460	\$460						
3003858											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3003860	NETWORK CORE SWITCHES RECAPITALIZATION (IRP331)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$1,930	\$1,930						
3003860											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
TA3003861	WIRELESS LAN ACCESS POINT RECAPITALIZATION (IRP332)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$247	\$247						
3003861											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3004835	TRANSPORTATION SECURITY PROJECT - TBD	Safety & Security	4-11	\$4,997	\$1,343						
3004835											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
OPERATIONS				PTP	697	707	732	750	768		

TA3004839	FUTURE PURCHASE OF ELECTRIC 40' OR 60' BUSES - FTA 5339	New Vehicles/Vehicle Fueling Systems	4-11	\$37,873	\$10,044						
3004839	Plan for future purchase of electric 40' or 60' buses. (FTA 5339) (OMB# 2000000326)										
	Planning/NEPA/Funding	Project Completion Percentage: 0%	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
				CAPITAL	PTP	5,218	5,353	5,851	5,633	5,774	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3004916	CAPITALIZATION OF PREVENTIVE MAINTENANCE AND OTHER COSTS (FUTURE)	Capital	4-11	\$911,525	\$223,071						
3004916	Capitalize preventive maintenance and other costs for Metrobus, Metrorail, Metromover, and specialized transportation services. Agency Project Number in Budget Rollup - 3008567										
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
MAINTENANCE				LOGT	19,050	19,336	19,626	19,920	20,219		
CAPITAL				PTP	106,769	117,272	119,098	122,063	125,101		

TA3005327	WILLIAM LEHMAN SITE LIGHTING (IRP101)	Lighting	4-11	\$650	\$355						
3005327											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
				OTHER	ARPA	295	0	0	0	0	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3005328	REPLACEMENT OF LIGHT FIXTURES AT NINETEEN (19) METROMOVER STATIONS (IRP090)	Lighting	4-11	\$1,200	\$450						
3005328											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
OTHER						DUCA	400	350	0	0	0
TA3005329	METRORAIL, METROMOVER, AND METROBUS FACILITY REPLACEMENT DOORS (IRP343)	Safety & Security	4-11	\$1,026	\$564						
3005329											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
OTHER						PTP	279	183	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3005363	DADELAND SOUTH TAIL TRACK SECURITY PERIMETER FENCE (IRP344)	Safety & Security	4-11	\$1,350	\$650							
3005363												
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
						RIGHT OF WAY	PTP Bond	450	250	0	0	0
TA3005367	TOD MASTER PLAN FOR THE NORTH CORRIDOR - (OSP269)	Transit Oriented Development (TOD)	4-11	\$720	\$720							
3005367	Develop a plan for supporting transit-oriented land use and zoning policies, bike/ pedestrian connectivity, and water and sewer infrastructure to promote equitable transportation and improve the resiliency of the transportation system. (OMB# 672670)											
	Planning/NEPA/Funding	Project Completion Percentage: 0%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3005381	METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 4 (IRP339)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$4,000	\$4,000						
3005381											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TA3005423	SOUTH DADE TRANSITWAY STATIONS DROP-OFF AND PICK-UP AREAS (CIP280)	New Station/Stop/Terminal	4-11	\$8,926	\$2,948	2027	447416-1				
3005423	This project entails the planning, design, and construction of shared drop-off/pick-up areas at bus rapid transit stations and local route stations along the South Miami-Dade TransitWay corridors. (OMB# 2000002615)										
	Planning/NEPA/Funding	Project Completion Percentage: 5%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					CONSTRUCTION	FDOT DDR	0	2,786	0	0	0
					PRELIMINARY DESIGN	FDOT DDR	36	0	0	0	0
					ADMINISTRATION	FDOT DDR	11	0	0	0	0
					CAPITAL	FDOT DDR	156	0	0	0	0
					CONSTRUCTION	PTP Bond	0	2,786	0	0	0
					PRELIMINARY DESIGN	PTP Bond	36	0	0	0	0
					ADMINISTRATION	PTP Bond	11	0	0	0	0
					CAPITAL	PTP Bond	156	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3005481	SOUTH MIAMI DADE BUSWAY AT SW 264 STREET / BAUER DRIVE CONSTRUCT A PARK AND RIDE (CIP276)	New Station/Stop/Terminal	4-11	\$2,036	\$200						
3005481											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
PRELIMINARY DESIGN						PTP	174	134	764	764	0
TA3005782	NORTHEAST CORRIDOR (SMART PROGRAM) - (CIP228)		4-11	\$927,320	\$123,703						
3005782											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
CAPITAL						PTP	2,573	164,144	118,102	248,822	24,249
OTHER						PTP Bond	1,701	121,582	96,583	15,885	9,976

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3006422	SOUTH DADE TRAIL SHARED-USE- PATH ENHANCEMENTS (CIP274)	Active Transportation Path Enhancements	4-11	\$12,000	\$12,000							
3006422	Provide new enhancements to the trail that connects communities from South Miami to Homestead including lighting, intersection improvements, signage, site furniture and equipment, landscaping, drainage, and certain amenities. (OMB# 2000002956)											
	Planning/NEPA/Funding	Project Completion Percentage: 5%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TA3006902	MARLIN ROAD PARK AND RIDE (CIP278)	New Station/Stop/Terminal	4-11	\$3,780	\$200	2026						
3006902	This project is for planning (includes site selection and environmental clearance potentially involving right-of-way acquisition), design and construction of a park-and-ride to increase access and capacity. (OMB #671610)											
	Planning/NEPA/Funding	Project Completion Percentage: 0%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
CONSTRUCTION							PTP	300	264	1,518	1,498	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3006921	DTPW BUS AND RAIL OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS (CIP287)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$5,000	\$3,000							
3006921	Development of comprehensive 20-year Transit Facilities Master Plan to support current and future operations. (OMB# 677200)											
	Planning/NEPA/Funding	Project Completion Percentage: 0%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
							PRELIMINARY DESIGN					
						PTP Bond	2,000	0	0	0	0	
TA3006922	THIRD RAIL ISOLATION DISCONNECT SWITCHES REPLACEMENT (IRP338)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$6,000	\$5,400	2026						
3006922												
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
						MAINTENANCE	PTP	600	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3007561	MIC BUILDING ROOF REPLACEMENT (IRP361)	Station/Stop/Terminal Maintenance	4-11	\$550	\$550						
3007561											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
TA3007563	DR MARTIN LUTHER KING JR METRORAIL STATION - (CIP291)	Station/Stop/Terminal Maintenance	4-11	\$2,628	\$540	2028					
3007563	Demolition of existing parking garage and construction of a surface park-and-ride as part of a TOD. This project requires concept development, engineering analysis and site plan design, among other items.. (OMB# 671610)										
	Planning/NEPA/Funding	Project Completion Percentage: 0%	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
CONSTRUCTION						PTP Bond	0	0	700	700	0
PLANNING						PTP Bond	449	239	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3007726	MRCC VIDEO WALL LCD MONITOR RECAP (IRP363)		4-11	\$240	\$240						
3007726											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		

TA3007738	REPLACE FIRE SUPPRESSION SYSTEM AT CIVIC CENTER STATION (IRP362)	Station/Stop/Terminal Maintenance	4-11	\$137	\$137						
3007738											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3008021	NORTH CORRIDOR (SMART PROGRAM) - (CIP152)	New Transit Service	4-11	\$2,200,000	\$83,701	2026						
3008021	As a part of the SMART Program, this project includes right-of-way mapping activities, project design and value engineering. (OMB# 679320)											
	Planning/NEPA/Funding					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
CONSTRUCTION						PTP	3,000	76,000	91,000	1,964,200	0	
TA3008262	ONBOARD DIGITAL VIDEO RECORDER SYSTEM (IRP368)		4-11	\$1,057	\$554							
3008262												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
CAPITAL						FTA 5307	503	0	0	0	0	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number								
Agency Project No	Detailed Project Description														
	Status	Comments													
TA3008263	TRANSIT FACILITIES IMPROVEMENT FOR RECERTIFICATION - (IRP346A)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$7,822	\$400	2027									
3008263															
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
					PRELIMINARY DESIGN					PTP Bond	853	427	142	0	0
					CONSTRUCTION					PTP Bond	0	1,500	1,500	1,500	1,500
TA3009705	AVENTURA (SMART) TRANSIT TERMINAL - (CIP309)		4-11	\$375	\$375										
3009705															
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
					PLANNING					PTP	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3009706	CORAL WAY METROBUS FACILITY - AC REPLACEMENT (IRP373)		4-11	\$750	\$125							
3009706												
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
						CAPITAL	PTP Bond	313	312	0	0	0
TA3009707	CHILLER UNIT AT METROBUS CENTRAL ADMINISTRATION BUILDING - (IRP374)		4-11	\$900	\$50							
3009707												
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
						CAPITAL	PTP Bond	850	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3009708	UPGRADE LIGHT FIXTURES AT BRICKELL, BROWNSVILLE, EARLINGTON HEIGHTS, MLK AND OKEECHOBEE METRORAIL STATIONS - (IR		4-11	\$1,110	\$100						
3009708											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
CAPITAL						FTA 5307	500	510	0	0	0
TA3009709	NEW FARE COLLECTION SYSTEM - (CIP296)		4-11	\$109,320	\$64,420						
3009709											
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
OTHER						PTP Bond	19,300	4,300	300	0	0
CAPITAL						PTP	4,500	5,000	5,500	6,000	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3009721	CAD-AVL REPLACEMENT PROJECT - (IRP376)		4-11	\$503	\$503						
3009721											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
TA3009722	Little Haiti Station eTOC & Mobility Station Area Plan - (OSP290)		4-11	\$1,250	\$0						
3009722											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
				PLANNING	PTP	250	600	400	0	0	

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3009781	FIFTH STREET STATION TRANSFORMER AND CABLE REPLACEMENT (IRP375)		4-11	\$11,300	\$4,400						
3009781											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
CAPITAL						PTP Bond	2,300	2,300	2,300	0	0
TA0000034	Metrorail and Metromover Fixed Guideway Bridge Inspection	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$7,000	\$2,000						
34	Systemwide bridge inspections for Metrorail and Metromover. (OMB# 3002470) (FTA Section 5307) (FTA Section 5309)										
	Design	Ongoing Project			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
ADMINISTRATION						FTA	1,000	1,000	1,000	1,000	1,000

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number											
Agency Project No	Detailed Project Description																	
	Status	Comments																
TA68750	MAJOR MID-LIFE REHABILITATION OF ALL RAIL VEHICLES (CIP057)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$400,821	\$379,494	2026												
68750	This project is to procure 136 new heavy rail vehicles. (OMB# 6733001)																	
	Procurement	Project Completion Percentage: 97%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
								OPERATIONS					PTP Bond	136	137	9,002	0	0
								CONSTRUCTION					PTP Bond	3,193	3,348	3,331	0	0
								PRELIMINARY DESIGN					PTP Bond	714	562	475	0	0
								CAPITAL					PTP Bond	143	143	143	0	0
TA71408	BEACH CORRIDOR BAYLINK (TRUNKLINE) - (CIP153)	New Transit Service	4-11	\$1,013,000	\$127,171	2026												
71408	As part of the SMART Program, this project includes a PD&E to understand the corridor’s improvement requirements to address severe traffic congestion. (OMB# 6639470)																	
	Planning/NEPA/Funding	Project Completion Percentage: 3%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
CONSTRUCTION							PTP	138,300	202,389	250,000	200,000	95,140						

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA75706	REPLACE AND UPGRADE PHYSICAL ASSETS (PARENT PROJECT)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$59,231	\$3,989	2026						
75706												
	Construction					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029			2029 - 2030				
CONSTRUCTION						PTP Bond	2,980	7,689	10,363	10,800	11,000	
TA77696	PLAN FOR THE BAYLINK (BEACH) CORRIDOR PROJECT DEVELOPMENT (CIP153)	Planning and design	4-11	\$22,414	\$22,464							
77696	Plan for the Beach Corridor Project Development which will connect two primary convention centers as well as two major activity centers in Miami-Dade County											
	Ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029			2029 - 2030				
PLANNING, ENGINEERING & CONSTRUCTION						PTP Bond	0	0	0	0	0	

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS30000139	Metrorail and Metromover Stations Refurbishment (CIP134)	Station/Stop/Terminal Maintenance	4-11	\$76,420	\$5,710	2026						
S30000139	Inspect and identify short-term and long-term improvements for all 22 Metrorail and 21 Metromover Stations. (OMB# 2000000104)											
	Procurement	Project Completion Percentage: 5%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						MAINTENANCE	PTP	30,213	35,583	3,417	1,497	0
TAS3001005	GOVERNMENT CENTER STATION FIRE SUPPRESSION SYSTEM (IRP247)	Station/Stop/Terminal Maintenance	4-11	\$3,932	\$15	2026						
S3001005	Study and design-build to replace the fire suppression system at Government Center station. (OMB# 2000000104)											
	Procurement	Project Completion Percentage: 5%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PRELIMINARY DESIGN	PTP Bond	113	203	6	0	0
						RAILROAD & UTILITIES	PTP Bond	25	0	0	0	0
						CONSTRUCTION	PTP Bond	1,250	2,249	71	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3001017	UNDERFLOOR RAIL WHEEL TRUING MACHINE (IRP245)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$20,169	\$8,039							
S3001017	Removal of old underfloor railcar wheel truing machine, and purchase, installation, and configuration of a new machine to support the new railcar fleet of up to 136 rail vehicles. (OMB# 674560)											
	Procurement	Project Completion Percentage: 5%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
								MAINTENANCE				
TAS3001023	PRIVATE BRANCH EXCHANGE TELEPHONE SYSTEM UPGRADE TO VOIP (OSP208)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$4,042	\$4,042							
S3001023	Replacement of the PBX telephone system utilized by MDT at all facilities to allow MDT to eliminate the current per line charge from the telephone company AT&T. (OMB# 2000000434)											
	Construction/Implementation	Project Completion Percentage: 70%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3001027	CONSTRUCT A PARK AND RIDE AT QUAIL ROOST DRIVE (CIP071)	New Station/Stop/Terminal	4-11	\$5,985	\$5,985							
S3001027	Development of a mixed-use residential and commercial development with an associated transit component adjacent to the South Miami-Dade Transit Way. (OMB# 671610)											
	Construction/Implementation	Project Completion Percentage: 65%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TAS3001036	METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION (IRP228)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$7,850	\$6,789	2026						
S3001036	Install new Fiber Optic Cable architecture throughout the Metrorail system to minimize disruptions and enable diversification of the core network switches at the Stephen P. Clark Center and at the Lehman Facility . (OMB# 2000000434)											
	Procurement	Project Completion Percentage: 35%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
CONSTRUCTION						PTP Bond	653	408	0	0	0	

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number											
Agency Project No	Detailed Project Description																	
	Status	Comments																
TAS3001051	AC UNITS SUBSTATIONS	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$15,000	\$14,237	2026												
S3001051	Replacement the original AC switchgear, including the high voltage transformers, breakers, and cubicles, at all Metrorail stations unit sub-stations. (OMB# 2000000185)																	
	Procurement	Project Completion Percentage: 65%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
								CONSTRUCTION					PTP Bond	726	0	0	0	0
								ADMINISTRATION					PTP Bond	37	0	0	0	0
TAS3002114	GOLDEN GLADES - BIKE AND PEDESTRIAN CONNECTOR (CIP195)	New Station/Stop/Terminal	4-11	\$16,488	\$13,318	2026	443861-1											
S3002114	Planning, design and construction of a transit terminal facility to increase the convenience and accessibility for Miami Gardens residents traveling to/from the Golden Glades Tri-Rail Station and GGMTF. (OMB# 2000000984)																	
	Planning/NEPA/Funding	Project Completion Percentage: 10%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
						CONSTRUCTION	PTP	3,170	0	0	0	0						

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3002401	VISION ZERO TRANSIT PROJECTS (OSP251)	Roadway/Intersection Safety	4-11	\$13,744	\$13,744	2025						
S3002401	Milling and resurfacing, concrete work, signing and pavement markings (S&PM), signalization, and utility to improve the safety of pedestrians, bicycles, vehicles, and transit users via new/repaired infrastructure. (OMB# 2000001296)											
	Construction/Implementation	Project Completion Percentage: 15%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TAS3002469	VANPOOL PROGRAM	Capital/Transit Service Operations & Maintenance (O&M)	4-11	\$7,651	\$1,460							
S3002469												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
ADMINISTRATION						PTP	280	466	1,766	1,819	1,860	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3002476	METROMOVER VEHICLE MIDLIFE OVERHAUL (IRP300)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$2,651	\$2,651						
S3002476											
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
TAS3002478	METROMOVER AND METRORAIL SCADA AND ETHERNET SWITCHES REPLACEMENT (IRP319)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$2,989	\$2,989						
S3002478	SCADA network will replace the logic controllers for more secure communications between Rail and Mover.										
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3002562	TOD MASTER PLAN FOR THE SOUTH CORRIDOR - (OSP250)	Transit Oriented Development (TOD)	4-11	\$1,300	\$1,300							
S3002562	This project will result in a Corridor Master Transit-Oriented Development (TOD) Plan for the South and inform the ongoing private and public development along the TransitWay. (OMB# 672670)											
	Planning/NEPA/Funding	Project Completion Percentage: 62%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TAS3002666	THE UNDERLINE PHASE 3 THRU 9 (SW 19TH AVE TO DADELAND BLVD) - (CIP235)	New Active Transportation Path	4-11	\$115,625	\$115,575							
S3002666	Transform land adjacent and below to the existing Metrorail guideway into a world-class, multimodal urban trail.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PRELIMINARY DESIGN	MIF	25	0	0	0	0
						CAPITAL	MIFTA	25	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3002773	US1 & SW 136 ST AND US1 & QUAIL ROOST INTERSECTIONS (CIP250)	Intersection Improvements	4-11	\$1,003	\$1,003							
S3002773	Provide safety improvements on Quail Roost Dr from the South Dade Busway western right-of-way line to west of S Dixie Hwy and SW 136 St. (OMB #P2000001472)											
	Design-Build/Implementation					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029			2029 - 2030				
TAS3002956	TOD MASTER PLAN FOR THE BEACH CORRIDOR (OSP258)	Transit Oriented Development (TOD)	4-11	\$1,125	\$600							
S3002956	Conduct a study, comprehensive master plan and station area design effort that will inform transit-oriented development planning efforts, inform designs of connections to stations and guide private development and ridership growth. (OMB# 672670)											
	Planning/NEPA/Funding					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		Project Completion Percentage: 0%						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING	FTA	320	100	0	0	0
						PLANNING	PTP Bond	80	25	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3003135	DOWNTOWN INTERMODAL TERMINAL - (SMART PROGRAM / BERT) - (CIP262)	New Station/Stop/Terminal	4-11	\$35,000	\$276	2026						
S3003135	Planning, design, and construction of an enhanced bus terminal that will provide customer service, passenger waiting areas with seating, ticket vending machines (TVM), video displays, support areas and other amenities. (OMB# P2000000973)											
	Procurement	Project Completion Percentage: N/A				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
CONSTRUCTION						PTP Bond	34,724	0	0	0	0	
TAS3003615	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01 (CIP266)	Signalization	4-11	\$18,607	\$18,607							
S3003615												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3003616	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 06 (CIP267)	Signalization	4-11	\$42,891	\$42,891		
S3003616							
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026
							2026 - 2027
							2027 - 2028
							2028 - 2029
							2029 - 2030

TAS3004615	UPGRADE HIALEAH AND VIZCAYA METRORAIL STATION LIGHT POLES AND FIXTURES (IRP335)	Lighting	4-11	\$280	\$280		
S3004615							
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026
							2026 - 2027
							2027 - 2028
							2028 - 2029
							2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number								
Agency Project No	Detailed Project Description														
	Status	Comments													
TAS3004616	UPGRADE PALMETTO METRORAIL STATION PERIMETER FENCING, LIGHT POLES AND FIXTURES (IRP336)	Safety & Security	4-11	\$640	\$440										
S3004616															
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
MAINTENANCE						FTA 5307	200	0	0	0	0				
TAS75317	SOUTH MIAMI-DADE BUSWAY - CONSTRUCT A PARK AND RIDE LOT (CIP014)	New Station/Stop/Terminal	4-11	\$15,281	\$7,783	2026									
S75317	Expansion of the existing park-and-ride facility to meet future demand for parking along the South Dade TransitWay. This includes 77 additional parking spaces, provision of restroom facilities, covered bicycle parking and more. (OMB# 671610)														
	Planning/NEPA/Funding		Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030						
					CONSTRUCTION					FDOT DDR	321	803	0	0	0
					RIGHT OF WAY					FDOT DDR	1,014	0	0	0	0
					PRELIMINARY DESIGN					FDOT DDR	51	22	0	0	0
					OTHER					PTP Bond	65	49	0	0	0
					CONSTRUCTION					PTP Bond	3,237	1,858	0	0	0
					PRELIMINARY DESIGN					PTP Bond	55	23	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

Yearly Totals	604,180	895,641	829,312	2,643,970	297,854
5 Year TIP Total				\$5,270,957	